

PART Program

Personal Addiction Recovery Team

18 Month Client Recovery Support

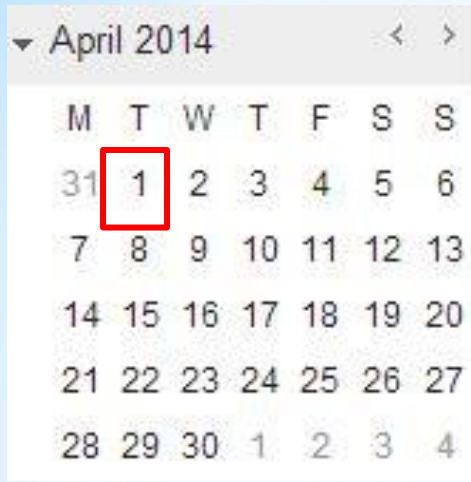


PART

Program Overview

1115 Waiver Project

- Access to Detox and Treatment Services
- Comprehensive Case Management
- Recovery Support Services
- Community Based Peer Coaching
- Telephone Check-Up
- Collaborative Relationships with Community Agencies



PART

April 2014

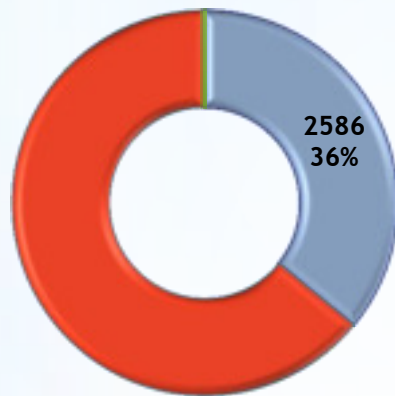
Program Launch

First 3 Months of Enrollment:

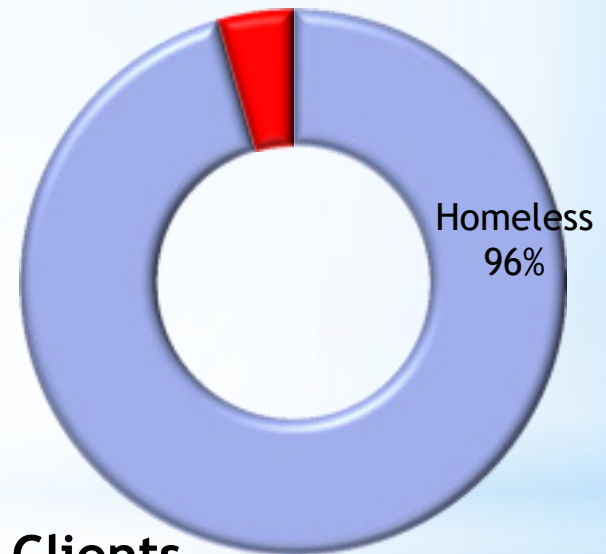
- 62 individuals enrolled
- 59 individuals referred to a safe facility
- 28 individuals currently in treatment
- 25 individuals in recovery coaching
- 15 individuals receiving case management

PART Client Profile

**Sobering Unit
36% Homeless**

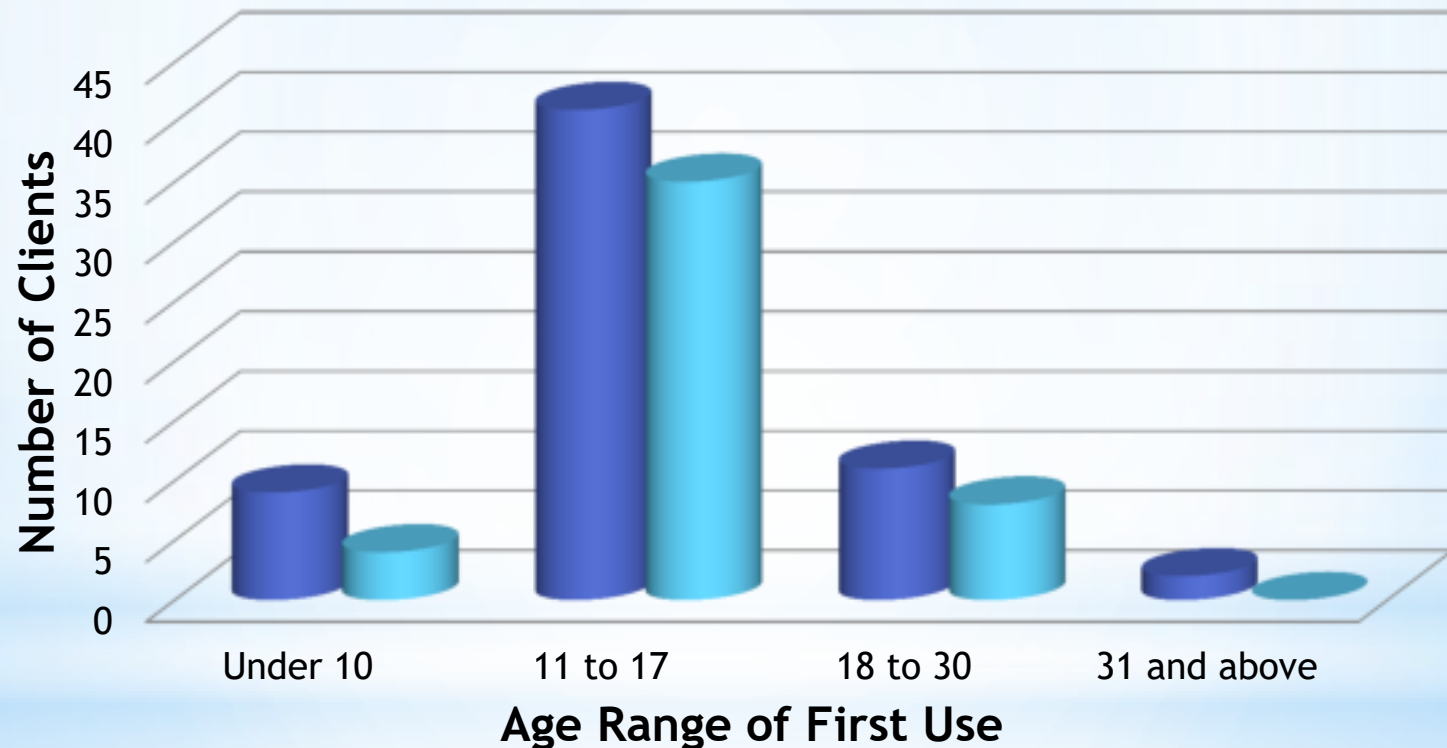


**PART Clients
96% Homeless**



PART Client Profile

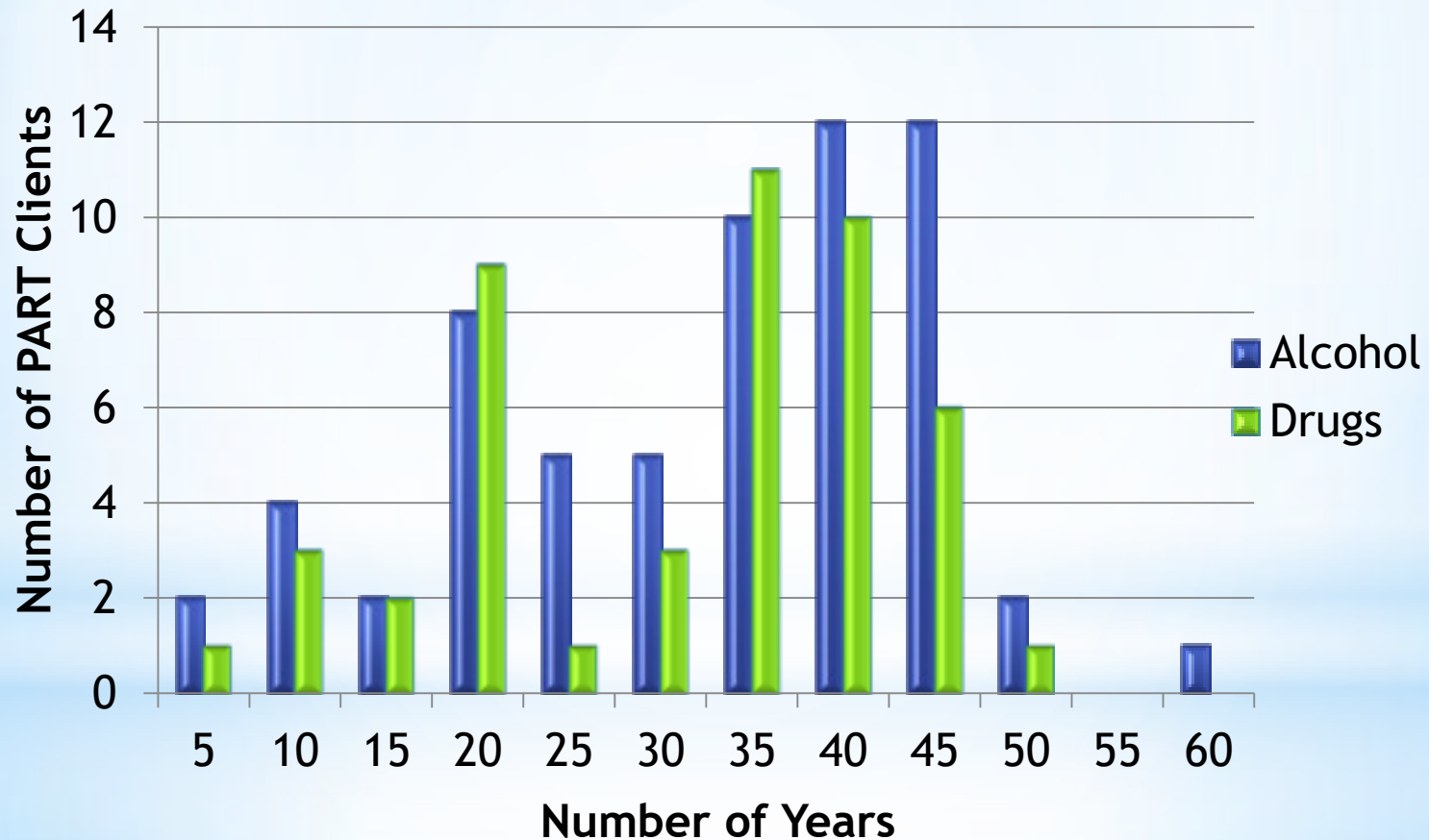
First Time Alcohol and Drug Use



■ Alcohol: 70% Before 17 ■ Drugs: 61% Before 17

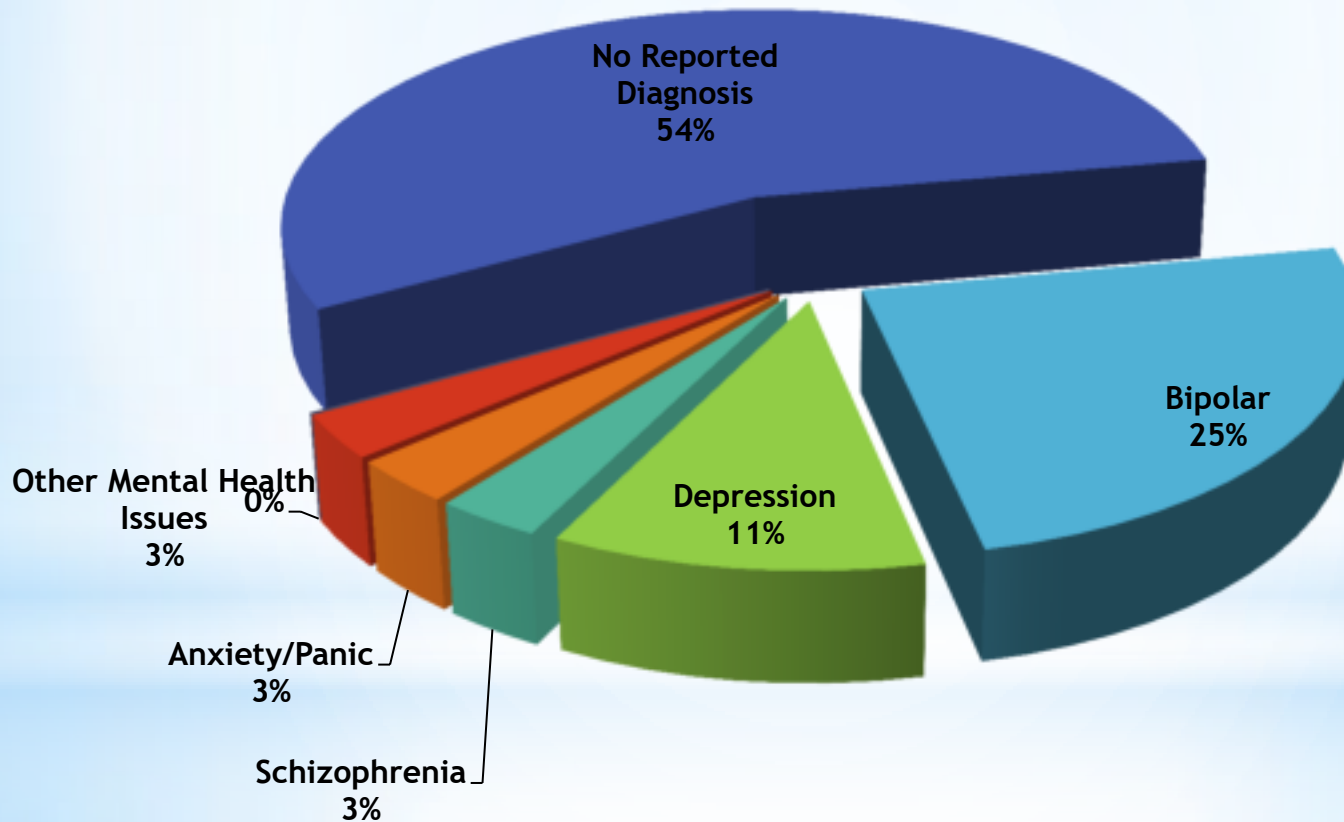
PART Client Profile

PART Client Drug & Alcohol Use

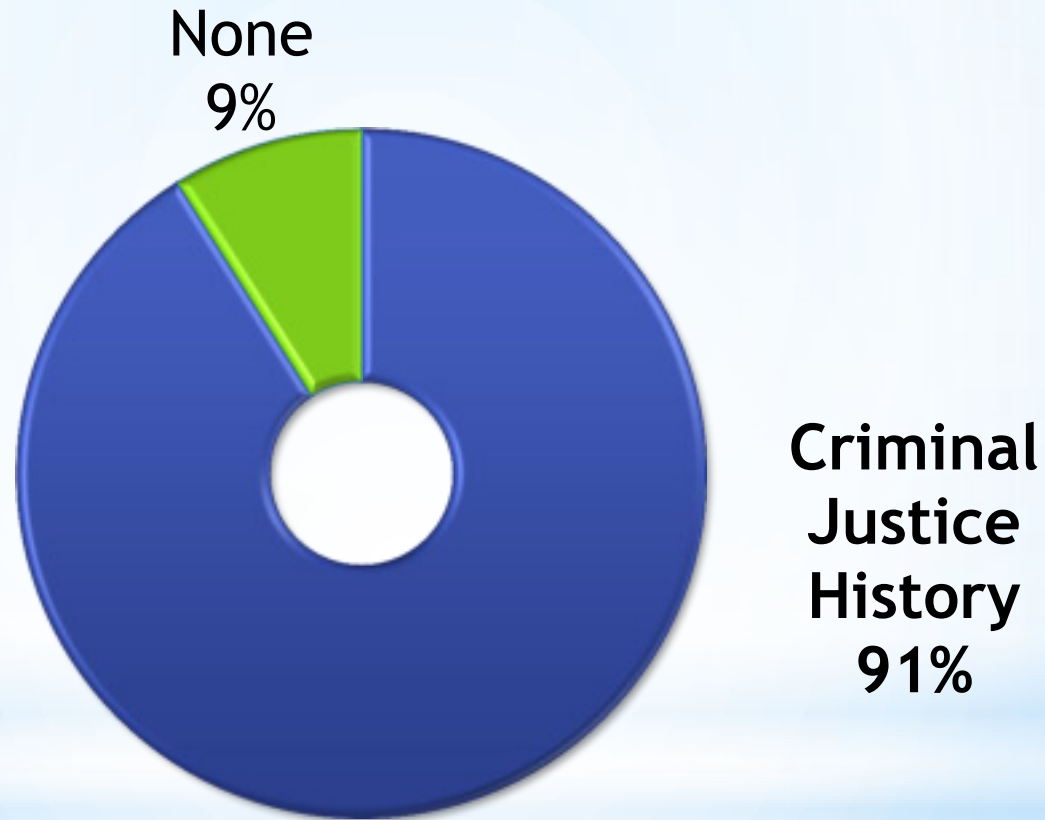


PART Client Profile

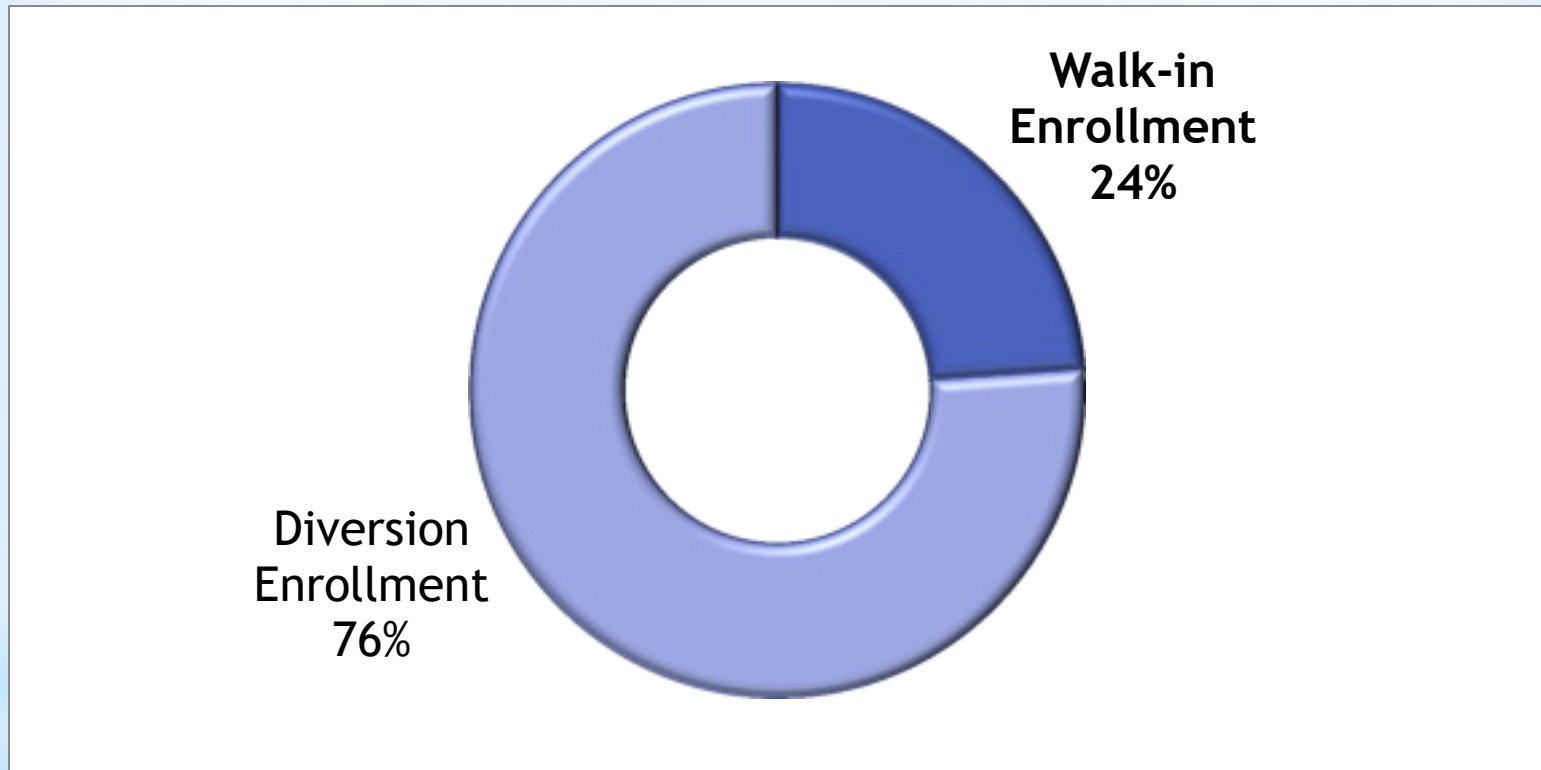
Mental Health Issues Self-Report 43%



PART Client Profile



What's very promising...



24% have asked for help on their own

	Milestones	Estimated Incentive Payment	Reporting Date	Estimated Payment Date
DSRIP Year 2 Total Received \$533,333	✓ Provide aggregate report documenting client profiles of users for previous six months of operation including demographics, client needs, past ED use, incarcerations and dispositions	✓ \$253,333	12/31/2013	1/15/2013
	✓ Provide report analyzing utilization trends, challenges and opportunities regarding Sobering Center operations since startup of Sobering Center services	✓ \$253,333	12/31/2013	1/15/2013
	✓ Produce report using the data system developed for the project	✓ \$26,667	12/31/2013	1/15/2013
DSRIP Year 3 Potential Total \$800,000	✓ Implement project according to project plans and establish baseline	\$240,000	4/15/2014	7/31/2014
	Evaluate and continuously improve crisis services	\$240,000	10/15/2014	1/31/2015
	Program utilization; Provide services to 6000 individuals in DY3	\$240,000	10/15/2014	1/31/2015
	✓ Establish baseline rates	\$40,000	4/15/2014	7/31/2014
	Disseminate lessons learned and best practices	\$40,000	10/15/2014	1/31/2015

	Milestones	Estimated Incentive Payment	Reporting Date	Estimated Payment Date
DSRIP Year 4 Potential Total \$800,000	Evaluate and continuously improve crisis services	\$240,000	4/15/2015	7/31/2015
	Criminal Justice Admissions/Readmissions	\$240,000	4/15/2016	7/31/2016
	Program utilization; Provide services to 6000 individuals in DY4	\$240,000	4/15/2016	7/31/2016
	Outcome Improvement Target: Reduce Emergency Department visits for alcohol related substance abuse	\$80,000	10/15/2015	1/31/2016
DSRIP Year 5 Potential Total \$799,999	Evaluate and continuously improve crisis services	\$213,333	10/15/2016	1/31/2017
	Criminal Justice Admissions/Readmissions	\$213,333	10/15/2016	1/31/2017
	Program utilization; Provide services to 6000 individuals in DY5	\$213,333	10/15/2016	1/31/2017
	Outcome Improvement Target: Reduce Emergency Department visits for alcohol related substance abuse	\$160,000	10/15/2016	1/31/2017